

2001-03 Performance Progress Report

For Quarter Ending 6/30/2002

Agency 245

Military Department

Mission

The Washington Military Department is a constitutionally based organization with an uncompromising dedication to safeguard the citizens, property, environment and economy of our state and region and to defend American interests through execution of the national military strategy.

Goal Maintain comprehensive and collaborative readiness and emergency response plans.

Performance Measure Percentage of state and federal readiness standards met by the Air National Guard and Army National Guard.

* Weighted average of Air and Army Guard readiness.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	90%	90%	90%	90%	90%	90%	90%	90%
Actual	92%	85%	83.5%	84.5%				

Date Measured

Quarter 3 Comment Due to federal deployments and soldiers on State Active Duty, the number of units meeting the readiness standard has dropped slightly from previous quarters.

Goal Respond effectively to requests for assistance.

Performance Measure Number of government and business entities that file new disaster mitigation plans.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				12				24
Actual				4				

Date Measured

Goal Be accountable for the efficient and effective use of allocated resources.

Performance Measure Average number of days to complete preventive work orders.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				70				65
Actual	75	75	70	70				

Date Measured